SITE BUDGET TEMPLATE *(the site budget should closely align with the site SOW)*

|  |  |  |  |
| --- | --- | --- | --- |
| **TITLE:** *VERITAS STUDY* | | | |
| **DESCRIPTION:** *The budget is focused around a single lead site developing and assisting 4 large multi clinic implementation sites. Each site would lead implementation for 10-15 primary care clinics. The budget for each site would reflect this level of effort* | | | |
| **Total Per Site Budget** (Directs + Indirect) | *500K* | | |
| PERSONNEL | **Role** | **%Effort** |  |
|  | *Site PI* | *15* |  |
|  | *Coordinator/PM* | *15* |  |
|  | *Patient Partners* | *$60 per hour* |  |
|  | *Research Partners* |  |  |
|  | *Other:* |  |  |
|  |  |  |  |
| DATA | **# of queries** | **Amount budgeted** |  |
|  | *4* | *20K* |  |
|  | *NLP, sidecar* | *10K* |  |
|  |  |  |  |
| ENGAGEMENT | **Description** | **Amount budgeted** |  |
|  | *1 in person meeting per yr* | *$1000* |  |
|  |  |  |  |
|  |  |  |  |
| OTHER | Description | Amount budgeted |  |
|  |  |  |  |
|  |  |  |  |